

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

Today's Date: 06/13/2005

As of Pay End Date: 06/04/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	631.5
ATTORNEY GENERAL	530.0
AUDITOR GENERAL	158.0
CIVIL RIGHTS	135.0
CIVIL SERVICE	211.0
COMMUNITY HEALTH	4,335.5
CORRECTIONS	16,627.5
EDUCATION	357.0
ENVIRONMENTAL QUALITY	1,511.0
EXECUTIVE OFFICE	51.0
HISTORY ARTS AND LIBRARIES	257.5
HUMAN SERVICES	9,993.5
INFORMATION TECHNOLOGY	1,704.0
LABOR & ECONOMIC GROWTH	4,186.5
MANAGEMENT & BUDGET	1,014.5
MILITARY AFFAIRS	954.0
NATURAL RESOURCES	3,024.5
STATE	1,904.0
STATE POLICE	2,696.5
TRANSPORTATION	3,233.5
TREASURY	1,591.0
	55,107.0

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	666.7
ATTORNEY GENERAL	18	523.3
AUDITOR GENERAL	18	147.8
CAREER DEVELOPMENT	2	454.5
CIVIL RIGHTS	18	135.3
CIVIL SERVICE	18	212.7
COMMUNITY HEALTH	18	4,570.2
CONSUMER & INDUSTRY SERVICES	2	2,838.5
CORRECTIONS	18	16,602.4
EDUCATION	18	350.6
ENVIRONMENTAL QUALITY	18	1,497.4
EXECUTIVE OFFICE	18	47.3
HISTORY ARTS AND LIBRARIES	18	253.7
HUMAN SERVICES	18	9,963.3
INFORMATION TECHNOLOGY	18	1,723.9
LABOR & ECONOMIC GROWTH	18	3,803.8
MANAGEMENT & BUDGET	18	1,001.7
MILITARY AFFAIRS	18	939.8
NATURAL RESOURCES	18	1,971.7
STATE	18	1,851.9
STATE POLICE	18	2,704.6
TRANSPORTATION	18	2,966.6
TREASURY	18	1,569.1
		53,869.8

Human Services was named Family Independence Agency Until March 2005